

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Area Wide	Total
Balance Brought Forward from 2017-18	£ 14,846.11	£ 11,717.55	£ 12,398.00	£ -	£ 38,961.66
New Allocation for 2018-19	£ 11,696.00	£ 11,047.00	£ 9,747.00	£ -	£ 32,490.00
Total available (inc b/f bal) for schemes in 2018-19	£ 26,542.11	£ 22,764.55	£ 22,145.00	£ -	<u>£ 71,451.66</u>
Schemes approved 2017-18 to be delivered in 2018-19	£ 7,150.00	£ -	£ 1,030.07	£ -	£ 8,180.07
Total Available for New Schemes 2017-18	£ 19,392.11	£ 22,764.55	£ 21,114.93	£ -	<u>£ 63,271.59</u>

2017-18 Projects (b/f)	Alwoodley	Harewood	Wetherby	Area Wide	Total
Zone Engage	£ 2,350.00	£ -	£ -	£ -	£ 2,350.00
JIGSAW Ensuring the wellbeing of young people	£ 4,800.00	£ -	£ -	£ -	£ 4,800.00
The Tempo FM Radio Academy	£ -	£ -	£ 1,030.07	£ -	£ 1,030.07
Professional Interviewing Skills Training	£ -	£ -	£ -	£ -	£ -
Total of Schemes Approved brought forward 2017-18	£ 7,150.00	£ -	£ 1,030.07	£ -	£ 8,180.07

2018-19 Projects	Alwoodley	Harewood	Wetherby	Area Wide	Total
Let's Play Tennis 2018	£ -	£ 3,150.00	£ -	£ -	£ 3,150.00
Total 2018-19 Projects	£ -	£ 3,150.00	£ -	£ -	£ 3,150.00

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 7,150.00	£ 3,150.00	£ 1,030.07	£ -	<u>£ 11,330.07</u>
Total Budget Available for projects 2017-18	£ 26,542.11	£ 22,764.55	£ 22,145.00	£ -	<u>£ 71,451.66</u>
Remaining Budget Unallocated	£ 19,392.11	£ 19,614.55	£ 21,114.93	£ -	<u>£ 60,121.59</u>